

DAVID N. ZOOK
COUNTY EXECUTIVE

199 NORTH MAIN STREET
LOGAN, UT 84321
435-755-1850
WWW.CACHECOUNTY.ORG



COUNTY COUNCIL
DAVID L. ERICKSON, CHAIR
BARBARA Y. TIDWELL, VICE CHAIR
KATHRYN A BEUS
SANDI GOODLANDER
NOLAN P. GUNNELL
MARK R. HURD
KARL B. WARD

PUBLIC NOTICE is hereby given that the County Council of Cache County, Utah will hold a **WORKSHOP** at **3:00 p.m.** and a **REGULAR COUNCIL MEETING** at **5:00 p.m.** in the Cache County Historic Courthouse Council Chambers, 199 North Main Street, Logan, Utah 84321, **TUESDAY, MAY 23, 2023**

Council meetings are live streamed on the Cache County YouTube channel at:
<https://www.youtube.com/channel/UCa4xvEI8bnIEz3B9zw2teaA>

AGENDA

WORKSHOP

- 3:00 p.m.**
1. CALL TO ORDER
 2. DISCUSSION WITH LOCAL LEGISLATORS AND STATE ENGINEER ON PROPOSED POLICIES RELATED TO NEW WATER APPROPRIATIONS
- 4:00 p.m.**
3. PRESENTATION ON SEPARATION OF POWERS AND CRAFTING POLICY THROUGH BUDGETS – Lyle Hillyard
 4. ADJOURN

COUNCIL MEETING

- 5:00 p.m.**
1. CALL TO ORDER
 2. OPENING – Councilmember Nolan Gunnell
 3. REVIEW AND APPROVAL OF AGENDA
 4. REVIEW AND APPROVAL OF MINUTES (May 9, 2023)
 5. REPORT OF COUNTY EXECUTIVE
 - a. **Appointments:**
 - b. **Financial Reports:** April 2023 Financial Report
 - c. **Other Items:**
 6. ITEMS OF SPECIAL INTEREST
 - a. Introduction and Approval of New Merit Commission Member – Sheriff Chad Jensen
 - b. Consideration and Approval of Opioid Settlement Funds – Jordan Mathis, Bear River Health Department
 7. DEPARTMENT OR COMMITTEE REPORTS
- 5:30 p.m.**
(Estimated)
8. PUBLIC HEARINGS
 9. PENDING ACTION
 - a. **Consideration and Approval of RAPZ Board Decisions**
 10. INITIAL PROPOSALS FOR CONSIDERATION OF ACTION
 - a. *Ordinance 2023-20* **An Ordinance Amending 3.32.020 Modifying the Composition of the Audit Committee**
 - b. *Ordinance 2023-21* **An Ordinance Amending 8.20 Updating Solid Waste Regulations**

11. **OTHER BUSINESS**

a. **Nibley Heritage Days Parade**

June 17, 2023 at 10:00 a.m.

b. **Lewiston Independence Day Parade**

July 4, 2023 at 9:15 a.m.

c. **Hyrum Independence Day Parade**

July 4, 2023 at 10:00 a.m.

12. **COUNCIL MEMBER REPORTS**

13. **ADJOURN**



David L. Erickson, Chair

CACHE COUNTY COUNCIL

May 9, 2023 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.

MEMBERS PRESENT: Chair David Erickson, Councilmember Barbara Tidwell, Councilmember Kathryn Beus, Councilmember Sandi Goodlander, Councilmember Mark Hurd, Councilmember Karl Ward, Councilmember Nolan Gunnell

MEMEBERS EXCUSED:

STAFF PRESENT: County Executive David Zook, Chief Deputy Executive Dirk Anderson, Attorney Dane Murray, Taylor Sorenson, Chief Deputy Clerk Bryson Behm, Bartt Nelson, Bart Esplin, Terry Warner, Scott Bodily, Matt Phillips

OTHER ATTENDANCE: Lyle Hilliard

Council Meeting

1. **Call to Order 5:00p.m.** – Council Chair David Erickson

2. **Opening** – Councilmember Kathryn Beus [0:35](#)

Presentation of the Colors and Pledge of Allegiance – Cache County Sheriff Honor Guard [1:37](#)

Action: Motion made by Councilmember Nolan Gunnell to accept the Proclamation for Law Enforcement Week / Peace Officer's Memorial Day; seconded by Councilmember Barbara Tidwell [5:50](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, Karl Ward

Nay: 0

3. **Review and Approval of Agenda APPROVED** [7:21](#)

Action: Motion made by Councilmember Kathryn Beus to approve the agenda; seconded by Councilmember Nolan Gunnell

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, Karl Ward

Nay: 0

4. **Review and Approval of Minutes APPROVED** [7:35](#)

a. Approval of Minutes (4/25/2023)

Action: Motion made by Councilmember Barbara Tidwell to approve the minutes pending corrections; seconded by Councilmember Nolan Gunnell

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, Karl Ward

Nay: 0

b. Corrections for Minutes (4/25/2023) [9:30](#)

Action: Motion made by Councilmember Barbara Tidwell to approve the appointment of Val J. Rigby to the Planning Commission and Stephen Nelson to the position of Development Services Director; seconded by Councilmember Kathryn Beus

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, Karl Ward

Nay: 0

5. **Report of the County Executive** [2:32:54](#)

a. A report from County Executive David Zook.

6. **Items of Special Interest** [10:48](#)

a. **Proclamation – Law Enforcement Week/Peace Officers' Memorial Day** – Cache County Sheriff's Office [11:04](#)

b. Presentation of Awards – Sheriff Chad Jensen [12:38](#)

c. Presentation Honoring Terry Warner for 25 Years of Service to the County – Dane Murray [52:49](#)

7. Department or Committee Reports [1:04:01](#)

a. USU Extension Services – JayDee Gunnell, Director [1:04:48](#)

8. Tax Sale Report – Chief Deputy Clerk Bryson Behm [1:16:19](#)

9. Public Hearings [49:04](#)

a. **Public Hearing - Ordinance 2023-17 – Clair and Jennifer Anderson Rezone [49:10](#)**

A request to rezone 5.0 acres located at 1200 West 3600 South, near Nibley, from the Agricultural (A10) Zone to the Commercial (C) Zone.

Discussion: Tim Watkins spoke to the ordinance [49:58](#).

Action: Motion made by Councilmember Nolan Gunnell to close the public hearing; seconded by Councilmember Barbara Tidwell [52:31](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, Karl Ward

Nay: 0

10. Pending Action [1:17:22](#)

a. **Ordinance 2023-13 [1:17:28](#)**

An Ordinance amending 17.02 of the Cache County Code and amending 2.20.050 of the Cache County Code to change the appeal authority

Discussion: Taylor Sorenson spoke to the ordinance [1:17:42](#). Councilmember questions and discussion ensued.

Action: Motion made by Councilmember Karl Ward to approve the ordinance; seconded by Councilmember Barbara Tidwell [1:30:23](#)

Action: Motion made by Councilmember Nolan Gunnell to amend the motion to clarify that the Land Use Authority Director shall be “appointed by the County Executive with the advice and consent of the County Council” in the ordinance; seconded by Councilmember Barbara Tidwell [1:31:31](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, Karl Ward

Nay: 0

11. Initial Proposals for Consideration of Action [1:33:11](#)

a. **Ordinance 2023-17 - Clair and Jennifer Anderson Rezone [1:33:16](#)**

A request to rezone 5.0 acres located at 1200 West 3600 South, near Nibley, from the Agricultural (A10) Zone to the Commercial (C) Zone.

Action: Motion made by Councilmember Nolan Gunnell to waive the rules and deny the proposed rezone as recommended by the Planning and Zoning Commission; seconded by Councilmember Kathryn Beus [1:33:18](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, Karl Ward

Nay: 0

b. **Ordinance 2023-18 [1:33:50](#)**

An Ordinance Amending Chapter 2.16 of the Cache County Code Regarding Creating the Office of the District Attorney

Discussion: Attorney Dane Murray spoke to the ordinance [1:34:06](#). Councilmember questions and discussion ensued. Lyle Hilliard spoke [1:51:02](#).

Action: Motion made by Councilmember Nolan Gunnell to waive the rules and approve the ordinance; seconded by Councilmember Barbara Tidwell [1:49:50](#) (vote at [1:56:17](#))

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, Karl Ward

Nay: 0

c. **Consideration and Approval of RAPZ Board Decisions [1:56:40](#)**

Discussion: County Executive David Zook spoke [1:58:17](#). Karl Ward spoke [2:02:02](#). Discussion ensued. Lyle Hilliard spoke [2:11:00](#).

d. **Providence Landing Annexation Petition to the City of Providence** [2:13:52](#)

Review a petition submitted to the City of Providence for the annexation of ~10 acres of property, and then act to agree or disagree with the annexation request.

Discussion: Tim Watkins spoke [2:14:19](#).

Action: Motion made by Councilmember Barbara Tidwell to waive the rules and approve the annexation petition; seconded by Councilmember Kathryn Beus [2:17:46](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, Karl Ward

Nay: 0

12. Other Business [2:18:43](#)

a. NACo WIR Conference

May 17-19, 2023 – Washington County, St. George

b. Smithfield Health Days Parade

May 13, 2023 at 10:00 am

c. Richmond Black and White Days Parade

May 20, 2023 at 5:00 pm

13. Councilmember Reports [2:22:26](#)

David Erickson – Commented on Sheriff’s Office awards

Sandi Goodlander – Spoke about a meeting with the Bear River Homeless Council and the CJC.

Karl Ward – Commented on Audit Committee meeting.

Barbara Tidwell – Spoke about a presentation at the Veteran’s Center.

Mark Hurd – Commented on a meeting with Clerk/Auditor Jess Bradfield, and Budget Committee meetings.

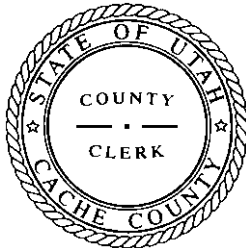
Nolan Gunnell – Raised question about expense reports.

Kathryn Beus – Commented on UAC Management Conference.

Adjourn: approximately 7:45 PM

ATTEST: Jess W. Bradfield
County Clerk/Auditor

APPROVAL: David Erickson
Chair



CACHE COUNTY GOVERNMENT
FUND SUMMARY
FOR THE 4 MONTHS ENDING APRIL 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	817,894.63	1,669,987.14	28,297,000.00	26,627,012.86	5.9
LICENSES & PERMITS	5,070.00	13,840.00	130,000.00	116,160.00	10.7
INTERGOVERNMENTAL REVENUE	274,834.38	505,552.51	10,575,300.00	10,069,747.49	4.8
CHARGES FOR SERVICES	509,172.36	2,293,644.84	9,027,700.00	6,734,055.16	25.4
FINES & FORFEITURES	18,197.90	57,072.76	126,000.00	68,927.24	45.3
MISCELLANEOUS REVENUE	437,090.55	1,430,592.63	2,062,000.00	631,407.37	69.4
CONTRIBUTIONS & TRANSFERS	.00	6,081.92	7,009,635.00	7,003,553.08	.1
	<u>2,062,259.82</u>	<u>5,976,771.80</u>	<u>57,227,635.00</u>	<u>51,250,863.20</u>	<u>10.4</u>
<u>EXPENDITURES</u>					
COUNCIL	24,710.30	101,309.04	467,100.00	365,790.96	21.7
PUBLIC DEFENDER	149,195.65	341,535.09	1,150,800.00	809,264.91	29.7
EXECUTIVE	33,546.37	131,354.36	531,200.00	399,845.64	24.7
FINANCE	56,146.36	324,761.18	972,400.00	647,638.82	33.4
HUMAN RESOURCES	37,341.01	163,985.21	553,700.00	389,714.79	29.6
GIS DEPT	9,673.63	46,871.86	137,700.00	90,828.14	34.0
INFORMATION TECHNOLOGY SYSTE	145,062.84	459,681.77	2,079,600.00	1,619,918.23	22.1
AUDITOR	1,653.61	8,935.35	35,500.00	26,564.65	25.2
CLERK	16,333.80	61,187.55	280,000.00	218,812.45	21.9
RECORDER	34,608.60	120,763.59	1,119,500.00	998,736.41	10.8
ATTORNEY	107,685.70	608,815.83	2,627,900.00	2,019,084.17	23.2
VICTIM ADVOCATE	181,604.59	440,132.50	2,253,500.00	1,813,367.50	19.5
NON-DEPARTMENTAL	(161,360.88)	5,647.04	48,300.00	42,652.96	11.7
BUILDING & GROUNDS	38,610.44	130,268.68	649,900.00	519,631.32	20.0
ELECTIONS	16,380.46	57,649.80	542,200.00	484,550.20	10.6
ECONOMIC DEVELOPMENT	.00	10,025.32	333,900.00	323,874.68	3.0
SHERIFF: CRIMINAL	582,794.71	1,878,199.85	6,680,100.00	4,801,900.15	28.1
SHERIFF: SUPPORT SERVICES	301,129.48	1,197,634.94	3,789,100.00	2,591,465.06	31.6
SHERIFF: ADMINISTRATION	351,385.58	813,852.73	1,914,400.00	1,100,547.27	42.5
SHERIFF: SEARCH AND RESCUE	48,892.59	97,928.31	294,300.00	196,371.69	33.3
SHERIFF: EXPLORER	.00	.00	36,200.00	36,200.00	.0
SHERIFF: CORRECTIONS	765,844.80	3,443,677.46	10,678,900.00	7,235,222.54	32.3
SHERIFF: IT	170.00	21,198.72	47,300.00	26,101.28	44.8
SHERIFF: ANIMAL CONTROL	14,809.40	60,793.65	214,500.00	153,706.35	28.3
ANIMAL IMPOUND	26,140.72	97,656.34	391,600.00	293,943.66	24.9
SHERIFF: EMERGENCY MANAGEMEN	8,882.60	47,299.15	184,500.00	137,200.85	25.6
AMBULANCE	135,455.31	608,650.60	1,980,800.00	1,372,149.40	30.7
FIRE	87,290.48	627,171.07	2,043,500.00	1,416,328.93	30.7
FAIRGROUNDS	76,500.73	420,618.90	2,143,900.00	1,723,281.10	19.6
LIBRARY	15,198.50	64,093.31	230,800.00	166,706.69	27.8
USU AG EXTENSION SERVICE	.00	123.23	254,600.00	254,476.77	.1
COUNTY FAIR	6,324.10	9,218.35	229,600.00	220,381.65	4.0
RODEO	1,509.55	5,894.55	363,300.00	357,405.45	1.6
STATE FAIR	.00	.00	1,000.00	1,000.00	.0
CONTRIBUTIONS	.00	3,145,897.88	4,308,735.00	1,162,837.12	73.0
TRANSFERS OUT	.00	.00	7,619,300.00	7,619,300.00	.0
MISCELLANEOUS	(498.34)	23,344.77	38,000.00	14,655.23	61.4

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
COUNTY PANDEMIC RELIEF	(1,264.98)	(1,264.98)	.00	1,264.98	.0
	3,111,757.71	15,574,913.00	57,227,635.00	41,652,722.00	27.2
	(1,049,497.89)	(9,598,141.20)	.00	9,598,141.20	.0

CACHE COUNTY GOVERNMENT
FUND SUMMARY
FOR THE 4 MONTHS ENDING APRIL 30, 2023

TAX ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	33,095.36	69,979.27	3,895,500.00	3,825,520.73	1.8
CHARGES FOR SERVICES	31,786.59	99,050.57	564,600.00	465,549.43	17.5
MISCELLANEOUS REVENUE	2,716.48	9,615.77	1,000.00	(8,615.77)	961.6
CONTRIBUTIONS & TRANSFERS	.00	.00	835,100.00	835,100.00	.0
	<u>67,598.43</u>	<u>178,645.61</u>	<u>5,296,200.00</u>	<u>5,117,554.39</u>	<u>3.4</u>
<u>EXPENDITURES</u>					
TAX ADMINISTRATION ALLOCATIONS	153,008.30	648,286.03	1,883,300.00	1,235,013.97	34.4
INFORMATION TECHNOLOGY SYSTE	36,972.75	148,444.43	472,600.00	324,155.57	31.4
TREASURER	25,325.68	105,189.05	366,600.00	261,410.95	28.7
ASSESSOR	161,972.20	623,279.06	2,287,000.00	1,663,720.94	27.3
CONTRIBUTIONS	1,923.89	4,386.72	202,700.00	198,313.28	2.2
MISCELLANEOUS	764.42	3,053.78	84,000.00	80,946.22	3.6
	<u>379,967.24</u>	<u>1,532,639.07</u>	<u>5,296,200.00</u>	<u>3,763,560.93</u>	<u>28.9</u>
	<u>(312,368.81)</u>	<u>(1,353,993.46)</u>	<u>.00</u>	<u>1,353,993.46</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
FUND SUMMARY
FOR THE 4 MONTHS ENDING APRIL 30, 2023

MUNICIPAL SERVICES FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	298,277.27	603,211.34	8,716,000.00	8,112,788.66	6.9
LICENSES & PERMITS	109,166.84	501,969.88	1,538,000.00	1,036,030.12	32.6
INTERGOVERNMENTAL REVENUE	(9,160.57)	201,029.32	4,168,700.00	3,967,670.68	4.8
CHARGES FOR SERVICES	95,081.45	166,846.42	1,082,700.00	915,853.58	15.4
MISCELLANEOUS REVENUE	.00	241,081.71	517,000.00	275,918.29	46.6
CONTRIBUTIONS & TRANSFERS	3,600.00	22,759.82	5,438,300.00	5,415,540.18	.4
	<u>496,964.99</u>	<u>1,736,898.49</u>	<u>21,460,700.00</u>	<u>19,723,801.51</u>	<u>8.1</u>
 <u>EXPENDITURES</u>					
DEVELOPMENT SERVICES ADMIN	51,899.78	97,164.04	559,600.00	462,435.96	17.4
ZONING ADMINISTRATION	25,621.26	122,701.39	533,400.00	410,698.61	23.0
FIRE DISTRICT	79,804.32	188,818.32	382,600.00	193,781.68	49.4
BUILDING INSPECTION	68,106.80	497,729.16	1,352,300.00	854,570.84	36.8
ANIMAL CONTROL	7,200.00	7,200.00	12,000.00	4,800.00	60.0
PUBLIC WORKS	47,345.81	199,060.12	749,700.00	550,639.88	26.6
ROAD	774,190.52	1,722,719.67	7,090,400.00	5,367,680.33	24.3
VEGETATION MANAGEMENT	41,654.39	234,957.56	963,600.00	728,642.44	24.4
ENGINEERING	45,279.33	231,492.80	2,916,500.00	2,685,007.20	7.9
TRAILS MANAGEMENT	15,662.08	48,984.92	1,787,400.00	1,738,415.08	2.7
CONTRIBUTIONS	.00	.00	4,309,900.00	4,309,900.00	.0
TRANSFERS OUT	.00	.00	801,800.00	801,800.00	.0
MISCELLANEOUS	.00	.00	1,500.00	1,500.00	.0
	<u>1,156,764.29</u>	<u>3,350,827.98</u>	<u>21,460,700.00</u>	<u>18,109,872.02</u>	<u>15.6</u>
	<u>(659,799.30)</u>	<u>(1,613,929.49)</u>	<u>.00</u>	<u>1,613,929.49</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

HEALTH FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	8,945.82	18,913.01	1,083,000.00	1,064,086.99	1.8
CHARGES FOR SERVICE	28,462.50	77,076.75	305,000.00	227,923.25	25.3
CONTRIBUTIONS	.00	.00	173,700.00	173,700.00	.0
	<u>37,408.32</u>	<u>95,989.76</u>	<u>1,561,700.00</u>	<u>1,465,710.24</u>	<u>6.2</u>
<u>EXPENDITURES</u>					
PUBLIC HEALTH	377,879.00	755,758.00	1,511,700.00	755,942.00	50.0
CONTRIBUTIONS	.00	.00	50,000.00	50,000.00	.0
	<u>377,879.00</u>	<u>755,758.00</u>	<u>1,561,700.00</u>	<u>805,942.00</u>	<u>48.4</u>
	<u>(340,470.68)</u>	<u>(659,768.24)</u>	<u>.00</u>	<u>659,768.24</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

CACHE CO REDEVELOPMENT AGENCY

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
TAXES	.00	.00	70,000.00	70,000.00	.0
CONTRIBUTIONS	.00	.00	266,000.00	266,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>336,000.00</u>	<u>336,000.00</u>	<u>.0</u>
<u>EXPENDITURES</u>					
COMMUNITY DEVELOPMENT	.00	.00	322,600.00	322,600.00	.0
TRANSFERS OUT	.00	.00	13,400.00	13,400.00	.0
	<u>.00</u>	<u>.00</u>	<u>336,000.00</u>	<u>336,000.00</u>	<u>.0</u>
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

FUND 230

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	79,158.21	170,042.72	1,400,000.00	1,229,957.28	12.2
INTERGOVERNMENTAL REVENUE	.00	.00	13,800.00	13,800.00	.0
CHARGES FOR SERVICES	1,736.07	6,317.89	36,000.00	29,682.11	17.6
CONTRIBUTIONS & TRANSFERS	.00	.00	46,200.00	46,200.00	.0
	<u>80,894.28</u>	<u>176,360.61</u>	<u>1,496,000.00</u>	<u>1,319,639.39</u>	<u>11.8</u>
<u>EXPENDITURES</u>					
VISITORS BUREAU	63,524.29	204,766.24	1,090,500.00	885,733.76	18.8
CONTRIBUTIONS	.00	.00	144,600.00	144,600.00	.0
TRANSFERS OUT	.00	.00	260,900.00	260,900.00	.0
	<u>63,524.29</u>	<u>204,766.24</u>	<u>1,496,000.00</u>	<u>1,291,233.76</u>	<u>13.7</u>
	<u>17,369.99</u>	<u>(28,405.63)</u>	<u>.00</u>	<u>28,405.63</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

COUNCIL ON AGING

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
INTERGOVERNMENTAL REVENUE	38,585.03	77,753.78	454,900.00	377,146.22	17.1
CHARGES FOR SERVICES	200.57	1,178.87	8,400.00	7,221.13	14.0
MISCELLANEOUS REVENUE	67.26	400.84	2,000.00	1,599.16	20.0
CONTRIBUTIONS & TRANSFERS	8,913.63	28,418.41	886,700.00	858,281.59	3.2
	<u>47,766.49</u>	<u>107,751.90</u>	<u>1,352,000.00</u>	<u>1,244,248.10</u>	<u>8.0</u>
<u>EXPENDITURES</u>					
CONTRIBUTIONS	.00	.00	10,500.00	10,500.00	.0
SC: NUTRITION	30,670.58	183,436.64	721,200.00	537,763.36	25.4
SC: CENTER	29,050.59	94,391.38	433,800.00	339,408.62	21.8
SC: ACCESS	15,612.31	58,706.69	186,500.00	127,793.31	31.5
	<u>75,333.48</u>	<u>336,534.71</u>	<u>1,352,000.00</u>	<u>1,015,465.29</u>	<u>24.9</u>
	<u>(27,566.99)</u>	<u>(228,782.81)</u>	<u>.00</u>	<u>228,782.81</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

MENTAL HEALTH FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
INTERGOVERNMENTAL REVENUE	329,713.23	2,023,341.16	4,200,000.00	2,176,658.84	48.2
CONTRIBUTIONS	.00	38,600.00	494,400.00	455,800.00	7.8
	<u>329,713.23</u>	<u>2,061,941.16</u>	<u>4,694,400.00</u>	<u>2,632,458.84</u>	<u>43.9</u>
<u>EXPENDITURES</u>					
PUBLIC HEALTH	.00	.00	4,694,400.00	4,694,400.00	.0
	<u>.00</u>	<u>.00</u>	<u>4,694,400.00</u>	<u>4,694,400.00</u>	<u>.0</u>
	<u>329,713.23</u>	<u>2,061,941.16</u>	<u>.00</u>	<u>(2,061,941.16)</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

RESTAURANT TAX FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
TAXES	172,516.36	336,028.76	2,453,000.00	2,116,971.24	13.7
	<u>172,516.36</u>	<u>336,028.76</u>	<u>2,453,000.00</u>	<u>2,116,971.24</u>	<u>13.7</u>
<u>EXPENDITURES</u>					
TOURISM AWARDS	.00	38,859.03	367,900.00	329,040.97	10.6
FACILITY AWARDS	.00	489,407.00	2,085,100.00	1,595,693.00	23.5
	<u>.00</u>	<u>528,266.03</u>	<u>2,453,000.00</u>	<u>1,924,733.97</u>	<u>21.5</u>
	<u>172,516.36</u>	<u>(192,237.27)</u>	<u>.00</u>	<u>192,237.27</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

RAPZ TAX FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
TAXES	186,139.39	381,085.68	3,158,000.00	2,776,914.32	12.1
	<u>186,139.39</u>	<u>381,085.68</u>	<u>3,158,000.00</u>	<u>2,776,914.32</u>	<u>12.1</u>
<u>EXPENDITURES</u>					
FACILITIES AWARDS	.00	32,919.00	1,595,300.00	1,562,381.00	2.1
PROGRAM AWARDS	.00	95,822.99	1,465,300.00	1,369,477.01	6.5
TRANSFERS OUT	.00	.00	97,400.00	97,400.00	.0
	<u>.00</u>	<u>128,741.99</u>	<u>3,158,000.00</u>	<u>3,029,258.01</u>	<u>4.1</u>
	<u>186,139.39</u>	<u>252,343.69</u>	<u>.00</u>	<u>(252,343.69)</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

CCCOG FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	465,922.45	953,672.44	7,898,000.00	6,944,327.56	12.1
	465,922.45	953,672.44	7,898,000.00	6,944,327.56	12.1
<u>EXPENDITURES</u>					
ROAD PROJECTS	.00	489,094.25	6,172,900.00	5,683,805.75	7.9
TRANSFERS OUT	.00	19,159.82	1,725,100.00	1,705,940.18	1.1
	.00	508,254.07	7,898,000.00	7,389,745.93	6.4
	465,922.45	445,418.37	.00	(445,418.37)	.0

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

AIRPORT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
INTERGOVERNMENTAL REVENUE	17,840.60	.00	576,850.00	576,850.00	.0
MISCELLANEOUS REVENUE	6,965.80	12,452.24	44,000.00	31,547.76	28.3
AIRPORT LAND LEASE REVENUES	2,047.20	3,557.01	111,200.00	107,642.99	3.2
CONTRIBUTIONS & TRANSFERS	.00	.00	227,950.00	227,950.00	.0
	<u>26,853.60</u>	<u>16,009.25</u>	<u>960,000.00</u>	<u>943,990.75</u>	<u>1.7</u>
<u>EXPENDITURES</u>					
AIRPORT	103,374.22	156,180.07	952,000.00	795,819.93	16.4
CONTRIBUTIONS	.00	.00	8,000.00	8,000.00	.0
	<u>103,374.22</u>	<u>156,180.07</u>	<u>960,000.00</u>	<u>803,819.93</u>	<u>16.3</u>
	<u>(76,520.62)</u>	<u>(140,170.82)</u>	<u>.00</u>	<u>140,170.82</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

CHILDREN'S JUSTICE CENTER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
INTERGOVERNMENTAL REVENUE	15,052.80	(32,912.20)	345,000.00	377,912.20	(9.5)
CONTRIBUTIONS & TRANSFERS	.00	.00	369,400.00	369,400.00	.0
	<u>15,052.80</u>	<u>(32,912.20)</u>	<u>714,400.00</u>	<u>747,312.20</u>	<u>(4.6)</u>
<u>EXPENDITURES</u>					
CHILDREN'S JUSTICE CENTER	18,753.14	96,878.22	712,900.00	616,021.78	13.6
CONTRIBUTIONS	.00	.00	1,500.00	1,500.00	.0
	<u>18,753.14</u>	<u>96,878.22</u>	<u>714,400.00</u>	<u>617,521.78</u>	<u>13.6</u>
	<u>(3,700.34)</u>	<u>(129,790.42)</u>	<u>.00</u>	<u>129,790.42</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	3,126.98	9,520.13	.00	(9,520.13)	.0
CONTRIBUTIONS AND TRANSFERS IN	.00	.00	1,879,900.00	1,879,900.00	.0
	<u>3,126.98</u>	<u>9,520.13</u>	<u>1,879,900.00</u>	<u>1,870,379.87</u>	<u>.5</u>
<u>EXPENDITURES</u>					
CAPITAL LEASE: PATROL VEHICLE	15,786.88	15,786.88	795,900.00	780,113.12	2.0
SALES TAX REVENUE BONDS	.00	1,750.00	1,062,700.00	1,060,950.00	.2
CAPITAL LEASE: FIRE-EMS VEHICL	8,791.70	8,791.70	21,300.00	12,508.30	41.3
	<u>24,578.58</u>	<u>26,328.58</u>	<u>1,879,900.00</u>	<u>1,853,571.42</u>	<u>1.4</u>
	<u>(21,451.60)</u>	<u>(16,808.45)</u>	<u>.00</u>	<u>16,808.45</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

CAPITAL PROJECTS FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
CONTRIBUTIONS AND TRANSFERS IN	.00	.00	4,970,700.00	4,970,700.00	.0
	<u>.00</u>	<u>.00</u>	<u>4,970,700.00</u>	<u>4,970,700.00</u>	<u>.0</u>
<u>EXPENDITURES</u>					
ROAD FACILITIES	6,737.00	21,791.06	4,970,700.00	4,948,908.94	.4
	<u>6,737.00</u>	<u>21,791.06</u>	<u>4,970,700.00</u>	<u>4,948,908.94</u>	<u>.4</u>
	<u>(6,737.00)</u>	<u>(21,791.06)</u>	<u>.00</u>	<u>21,791.06</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

ROADS SPECIAL SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
INTERGOVERNMENTAL REVENUE	.00	.00	120,000.00	120,000.00	.0
MISCELLANEOUS REVENUE	603.51	2,184.32	1,000.00	(1,184.32)	218.4
	<u>603.51</u>	<u>2,184.32</u>	<u>121,000.00</u>	<u>118,815.68</u>	<u>1.8</u>
<u>EXPENDITURES</u>					
TRANSFERS OUT	.00	.00	121,000.00	121,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>121,000.00</u>	<u>121,000.00</u>	<u>.0</u>
	<u>603.51</u>	<u>2,184.32</u>	<u>.00</u>	<u>(2,184.32)</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

NPIC FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	.59	2.14	.00	(2.14)	.0
	<u>.59</u>	<u>2.14</u>	<u>.00</u>	<u>(2.14)</u>	<u>.0</u>
<u>EXPENDITURES</u>					
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
	<u>.59</u>	<u>2.14</u>	<u>.00</u>	<u>(2.14)</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT
 FUND SUMMARY
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

CCCF

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	61.49	219.71	100.00	(119.71)	219.7
CONTRIBUTIONS & TRANSFERS	.00	.00	51,000.00	51,000.00	.0
	<u>61.49</u>	<u>219.71</u>	<u>51,100.00</u>	<u>50,880.29</u>	<u>.4</u>
<u>EXPENDITURES</u>					
TRANSFERS OUT	.00	.00	50,000.00	50,000.00	.0
MISCELLANEOUS	.00	150.00	1,100.00	950.00	13.6
	<u>.00</u>	<u>150.00</u>	<u>51,100.00</u>	<u>50,950.00</u>	<u>.3</u>
	<u><u>61.49</u></u>	<u><u>69.71</u></u>	<u><u>.00</u></u>	<u><u>(69.71)</u></u>	<u><u>.0</u></u>



2022 Opioid Settlement Request

Focus Area	Requested Funds	% of Focus	% of Total Request	% of Total of County Allotment
Prevention				
Staffing	\$72,998.59	80.00%	24.00%	20.40%
Training & Travel	\$9,124.82	10.00%	3.00%	2.55%
Supplies	\$9,124.82	10.00%	3.00%	2.55%
Prevention Total	\$91,248.24		30.00%	25.50%

Justification: Schedule B - Section G
 5. Funding community anti-drug coalitions that engage in drug prevention efforts.

Focus Area	Requested Funds	% of Focus Area Funding	% of Total Funding Request	% of Total County Allotment
Treatment				
Staffing	\$170,330.05	80.00%	56.00%	47.60%
Training & Travel	\$10,645.63	5.00%	3.50%	2.98%
Supplies	\$31,936.88	15.00%	10.50%	8.93%
Treatment Total	\$212,912.56		70.00%	59.50%

Justification: Schedule B - Section B
 1. Provide comprehensive wrap-around services to individuals with Opioid Use Disorders (OUD) and any co-occurring Substance Use Disorders/Mental Health (SUD/MH) conditions, including housing, transportation, education, job placement, job training, or childcare.
 2. Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, support services and counseling, community navigators, case management, and connections to community-based services.
 3. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions

Schedule B - Section E
 6. Provide child and family support for parenting women with OUD and any co-occurring SUD/MH conditions

Schedule B - Section K
 2. Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdose, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g. health care, primary care, pharmacies, PDMPs, etc)

	Requested Funds	% of Total County Allotment
Total Request	\$304,160.80	85.00%
2022 Cache County Allotment	\$357,836.23	



RAPZ AND RESTAURANT PROGRAM
2023 RECOMMENDED FUNDING

No.	Entity	Title	Request	Award
1	Amalga Township	Recreation Upgrades	12,000	12,000
2	American Festival Chorus and Orchestra	American Festival Chorus & Orchestra 2023-24 Season	40,000	40,000
3	American West Heritage Center	2023 Operational Support	105,000	105,000
4	American West Heritage Center	2023 Programming Capital/Maintenance Request	45,000	45,000
5	Bear River Community Services Foundation	BRHA Digital Tourism Initiative for Cache County	15,000	0
6	Cache Children's Choir	Cache Children's Choir 2023-2024 Season Support	16,000	10,000
7	Cache Valley Civic Ballet	CVCB: Performance and Education Enhancement	33,000	10,000
8	Cache Valley Civic Ballet	CVCB: Floor Replacement	14,400	12,500
9	Cache Community Connections	Logan Tabernacle Concert and Lecture Series	5,850	5,850
10	Cache County Building & Grounds	Cache County Admin Complex Power Improvement	9,500	9,500
11	Cache County Fairgrounds/Event Center	Fair and Rodeo Enhancement 2023	85,600	85,600
12	Cache County Fairgrounds/Event Center	Cache Valley Cheese and Dairy Festival	25,400	25,400
13	Cache County Fairgrounds/Event Center	Replace portable bleachers	16,430	16,430
14	Cache County Fairgrounds/Event Center	Rodeo arena lighting upgrade	151,900	151,900
15	Cache County Fairgrounds/Event Center	Concrete floors in livestock barns	99,514	99,514



RAPZ AND RESTAURANT PROGRAM
2023 RECOMMENDED FUNDING

No.	Entity	Title	Request	Award
16	Cache County Fairgrounds/Event Center	East parking area lighting	54,333	54,333
17	Cache County Fairgrounds/Event Center	Roping arena light upgrade	103,095	103,095
18	Cache County - Development Services	Cache County's Trail & Active Transportation Program Funding	145,000	145,000
19	Cache County - Development Services	Blacksmith Fork Corridor Connectivity Study	20,000	20,000
20	Cache County - Development Services	Deep Canyon Trailhead Traffic Impact Study	14,500	14,500
21	Cache County - Development Services	Smithfield Bonneville Shoreline Trail Feasibility Study	20,000	20,000
22	Cache Daughters of Utah Pioneers	Museum Operating Expenses, Daughters of Utah Pioneers (DUP)	8,000	8,000
23	Cache Trails Alliance	Right Hand Fork Connector Trail - Phase 1		
23	Cache Trails Alliance	Right Hand Fork Connector Trail - Phase 1	21,000	12,000
24	Cache Valley Center for the Arts	Logan City owned cultural arts facilities	120,000	120,000
25	Cache Valley Center for the Arts	Arts Education and Outreach	50,000	50,000
26	Cache Valley Center for the Arts	Out-of-area marketing CacheARTS Presents FY 22-23	20,000	10,000
27	Cache Valley Cowboy Rendezvous, Inc.	Cache Valley Cowboy Rendezvous	14,000	14,000
28	Cache Valley Cruising Association	Cache Valley Cruise-In 2023	42,000	35,000
29	Cache Valley Gardeners' Market	Promoting agricultural and food based tourism in Cache County	12,020	4,000



RAPZ AND RESTAURANT PROGRAM
2023 RECOMMENDED FUNDING

No.	Entity	Title	Request	Award
30	Cache Valley Men's Chorus (Formerly Imperial Glee Club)	Elevation of Cache Valley Citizens and Singers	4,885	1,000
31	Cache Youth Orchestras (CYO)	Cache Youth Orchestra 2023-24 Season	2,500	1,000
32	Chamber Music Society of Logan	Enhancing Chamber Music in Cache Valley	6,000	3,000
33	Cornish Town	Cornish Park parking enhancement - Phase 1	80,000	65,000
34	Four Seasons Theatre Company	Four Season Theatre Company 2023 Season	47,000	25,000
35	Grey Beards Giving	Flores Family Community Garden Pavilion		
35	Grey Beards Giving	Flores Family Community Garden Pavilion	206,775	0
36	Helicon West	Helicon West		
36	Helicon West	Helicon West	2,000	0
37	Cache Gran Fondo Cycling Event (Hspin Events LLC)	12th Annual Cache Gran Fondo Cycling race and recreational ride	7,500	7,500
38	Cache Gran Fondo Cycling Event (Hspin Events LLC)	Tourism promotion of the Cache Century Bicycle Ride	4,000	3,500
39	Hyrum City	West Park	250,000	200,000
40	Jump the Moon Foundation	Develop Jump the Moon as a cultural arts destination	24,600	18,000
41	Logan-Cache Airport	Fuel Tank Storage Restoration	500,000	0
42	Logan City - Parks and Recreation	Logan Outdoor Recreation Complex	475,000	475,000



RAPZ AND RESTAURANT PROGRAM 2023 RECOMMENDED FUNDING

No.	Entity	Title	Request	Award
43	Logan Community Foundation dba Cache Regional Theatre	Cache Theatre Company 2023-2024 Season at the Lionheart Hall	49,000	30,000
44	Logan Community Foundation dba Cache Regional Theatre	The Pan Academy 23-24	25,000	5,000
45	Logan Downtown Alliance	Top of Utah Marathon	15,000	15,000
46	Lyric Repertory Company	Lyric Rep 2023-24 season	24,999	15,000
47	Mendon City	Softball Diamond / Filter Station	56,466	40,000
48	Mendon City	Legacy Park	315,484	0
49	Millville City	Millville South Park Extension	29,800	29,800
50	Millville City	Millville North Park Tennis Court Lighting	23,144	23,144
51	Mountain West String Academy	MWSA 2023-24 Season Support	2,500	2,500
52	Music Theatre West	Music Theatre West Operation and Programming Season	38,000	35,000
53	Newton Town	Pickleball Courts (2)	48,706	45,000
54	Newton Town	Playground Equipment	17,260	15,000
55	Nibley Children's Theatre	The Misfit Pirate	1,250	1,250
56	Nora Eccles Harrison Museum of Art	Community Outreach and Programming for NEHMA Exhibition	11,200	5,000
57	Nordic United	Promotion of Cache Country Outdoor Winter Recreation	8,500	5,000



RAPZ AND RESTAURANT PROGRAM
2023 RECOMMENDED FUNDING

No.	Entity	Title	Request	Award
58	Paradise Town	Paradise Parks and Equestrian Park	59,000	59,000
59	Providence City	Providence City Skatepark	300,000	200,000
60	Recovery Café	Recovery Café Birthday Bash		
60	Recovery Café	Recovery Café Birthday Bash	15,000	0
61	Richmond City	City Park - North Expansion Phase 2	59,000	59,000
62	Ride Utah! - USU Extension	Cache County - Ride Utah!	5,000	0
62	Ride Utah! - USU Extension	Cache County - Ride Utah!		
63	River Heights City	River Heights Park Northeast Phase 2	150,000	150,000
64	Smithfield City Parks and Recreation Department	Central Park Pavilion and Shade Structures	264,697	200,000
65	Smithfield City Children's Theatre	Health Days Youth Theatre Play	3,750	3,750
66	Smithfield City	Smithfield History Museum Phase II - Interior Work	103,000	50,000
67	Stokes Nature Center	Growing SNC's Fee and Low Cost Nature Education Programs for a Growing Community	30,000	30,000
68	Summerfest Arts Faire	Summerfest Arts Faire 2023	20,000	20,000
69	Trenton Town	New roof for Trenton Park Pavilion	9,110	9,110
70	Unicorn Theatre	Unicorn Theatre	15,000	10,000



RAPZ AND RESTAURANT PROGRAM
2023 RECOMMENDED FUNDING

No.	Entity	Title	Request	Award
71	United Way of Cache Valley	Cache Suicide Prevention Coalition - Suicide Free Awareness Concert and Event	25,000	25,000
72	Utah Festival Opera & Musical Theatre	Operation, Production & Support	550,600	450,000
73	Utah Festival Opera & Musical Theatre	Out-of-State Marketing and Development	175,000	70,000
74	Utah Festival Opera & Musical Theatre	Utah Theatre Marketing	1,500	0
75	Utah Festival Opera & Musical Theatre	Utah Theatre Operation, Production and Support	8,000	0
76	Utah State University	Summer Citizens Program 2023	30,000	15,000
77	Valley Dance Ensemble	Valley Dance Ensemble Spring 2024 Concerts	2,500	2,500
78	Wellsville Foundation , Inc.	Exterior Maintenance Project fo rthe Wellsville Community Center for Arts, Education, and	5,800	5,800
79	Zootah at Willow Park (formerly Willow Park Zoo)	Zootah Operating Funds	480,000	175,000
GRAND TOTALS			\$5,907,068	\$3,838,476



RAPZ AND RESTAURANT PROGRAM

2023 RECOMMENDED FUNDING

No.	Entity	Title	Request	Initial Recommendation	Final Recommendation
1	Amalga Town	Recreation Upgrades	12,000	12,000	12,000
2	American Festival Choir & Orchestra	American Festival Chorus & Orchestra 2023-24 Season	40,000	40,000	40,000
3	American West Heritage Center	2023 Operational Support	105,000	90,000	105,000
4	American West Heritage Center	2023 Programming Capital/Maintenance Request	45,000	45,000	45,000
5	Bear River Community Services Foundation	BRHA Digital Tourism Initiative for Cache County	15,000	0	0
6	Cache Children's Choir	Cache Children's Choir 2023-2024 Season Support	16,000	10,000	10,000
7	Cache Civic Ballet	CVCB: Performance and Education Enhancement	33,000	10,000	10,000
8	Cache Civic Ballet	CVCB: Floor Replacement	14,400	7,000	12,500
9	Cache Community Connections	Logan Tabernacle Concert and Lecture Series	5,850	5,850	5,850
10	Cache County Building and Grounds	Cache County Admin Complex Power Improvement	9,500	9,500	9,500
11	Cache County Fairgrounds and Event Center	Fair and Rodeo Enhancement 2023	85,600	85,600	85,600
12	Cache County Fairgrounds and Event Center	Cache Valley Cheese and Dairy Festival	25,400	25,400	25,400
13	Cache County Fairgrounds and Event Center	Replace portable bleachers	16,430	16,430	16,430
14	Cache County Fairgrounds and Event Center	Rodeo arena lighting upgrade	151,900	151,900	151,900
15	Cache County Fairgrounds and Event Center	Concrete floors in livestock barns	99,514	99,514	99,514
16	Cache County Fairgrounds and Event Center	East parking area lighting	54,333	54,333	54,333
17	Cache County Fairgrounds and Event Center	Roping arena light upgrade	103,095	0	103,095
18	Cache County's Trails & Active Transportation Program - The Trails	Cache County's Trail & Active Transportation Program Funding	145,000	145,000	145,000
19	Cache County's Trails & Active Transportation Program - The Trails	Blacksmith Fork Corridor Connectivity Study	20,000	20,000	20,000
20	Cache County's Trails & Active Transportation Program - The Trails	Deep Canyon Trailhead Traffic Impact Study	14,500	14,500	14,500
21	Cache County's Trails & Active Transportation Program - The Trails	Smithfield Bonneville Shoreline Trail Feasibility Study	20,000	20,000	20,000
22	Cache Daughters of Utah Pioneers Museum	Museum Operating Expenses, Daughters of Utah Pioneers (DUP)	8,000	8,000	8,000
23	Cache Trails Alliance	Right Hand Fork Connector Trail - Phase 1	21,000	12,000	12,000
24	Cache Valley Center for the Arts	Logan City owned cultural arts facilities	120,000	100,000	120,000
25	Cache Valley Center for the Arts	Arts Education and Outreach	50,000	40,000	50,000
26	Cache Valley Center for the Arts	Out-of-area marketing CacheARTS Presents FY 22-23	20,000	10,000	10,000



RAPZ AND RESTAURANT PROGRAM

2023 RECOMMENDED FUNDING

No.	Entity	Title	Request	Initial Recommendation	Final Recommendation
27	Cache Valley Cowboy Rendezvous, Inc.	Cache Valley Cowboy Rendezvous	14,000	14,000	14,000
28	Cache Valley Cruising Association	Cache Valley Cruise-In 2023	42,000	35,000	35,000
29	Cache Valley Gardeners' Market	Promoting agricultural and food based tourism in Cache County	12,020	4,000	4,000
30	Cache Valley Men's Chorus (Formerly Imperial Glee Club)	Elevation of Cache Valley Citizens and Singers	4,885	1,000	1,000
31	Cache Youth Orchestras	Cache Youth Orchestra 2023-24 Season	2,500	1,000	1,000
32	Chamber Music Society of Logan, Inc. (CMSL)	Enhancing Chamber Music in Cache Valley	6,000	3,000	3,000
33	Cornish Town	Cornish Park parking enhancement - Phase 1	80,000	50,000	65,000
34	Four Seasons Theatre Company	Four Season Theatre Company 2023 Season	47,000	20,000	25,000
35	Grey Beards Giving	Flores Family Community Garden Pavilion	206,775	0	0
36	Helicon West	Helicon West	2,000	0	0
37	Hspin Events, DBA Cache Gran Fondo	12th Annual Cache Gran Fondo Cycling race and recreational ride	7,500	7,500	7,500
38	Hspin Events, (Cache Century Owner going forward)	Tourism promotion of the Cache Century Bicycle Ride	4,000	2,500	3,500
39	Hyrum City	West Park	250,000	175,000	200,000
40	Jump The Moon Foundation (JTM)	Develop Jump the Moon as a cultural arts destination	24,600	15,000	18,000
41	Logan - Cache Airport	Fuel Tank Storage Restoration	500,000	0	0
42	Logan City Parks & Recreation	Logan Outdoor Recreation Complex	475,000	475,000	475,000
43	Logan Community Foundation DBA Cache Theatre Company	Cache Theatre Company 2023-2024 Season at the Lionheart Hall	49,000	25,000	30,000
44	Logan Community Foundation DBA Panoramic Academy for the	The Pan Academy 23-24	25,000	5,000	5,000
45	Logan Downtown Alliance	Top of Utah Marathon	15,000	10,000	15,000
46	Lyric Repertory Company	Lyric Rep 2023-24 season	24,999	15,000	15,000
47	Mendon City Corporation	Softball Diamond / Filter Station	56,466	40,000	40,000
48	Mendon City Corporation	Legacy Park	315,484	0	0
49	Millville City	Millville South Park Extension	29,800	29,800	29,800
50	Millville City	Millville North Park Tennis Court Lighting	23,144	0	23,144
51	Mountain West String Academy	MWSA 2023-24 Season Support	2,500	0	2,500
52	Music Theatre West	Music Theatre West Operation and Programming Season	38,000	30,000	35,000



RAPZ AND RESTAURANT PROGRAM

2023 RECOMMENDED FUNDING

No.	Entity	Title	Request	Initial Recommendation	Final Recommendation
53	Newton Town	Pickleball Courts (2)	48,706	35,000	45,000
54	Newton Town	Playground Equipment	17,260	10,000	15,000
55	Nibley Children's Theatre	The Misfit Pirate	1,250	1,250	1,250
56	Nora Eccles Harrison Museum of Art, Utah State University	Community Outreach and Programming for NEHMA Exhibition	11,200	5,000	5,000
57	Nordic United	Promotion of Cache Country Outdoor Winter Recreation	8,500	5,000	5,000
58	Paradise Town Corporation	Paradise Parks and Equestrian Park	59,000	50,000	59,000
59	Providence City	Providence City Skatepark	300,000	150,000	200,000
60	Recovery Café	Recovery Café Birthday Bash	15,000	0	0
61	Richmond City Corporation	City Park - North Expansion Phase 2	59,000	59,000	59,000
62	Ride Utah!	Cache County - Ride Utah!	5,000	0	0
63	River Heights City	River Heights Park Northeast Phase 2	150,000	150,000	150,000
64	Smithfield City Parks & Recreation	Central Park Pavilion and Shade Structures	264,697	175,000	200,000
65	Smithfield City (for Smithfield Youth Theatre)	Health Days Youth Theatre Play	3,750	3,750	3,750
66	Smithfield Historical Society	Smithfield History Museum Phase II - Interior Work	103,000	30,000	50,000
67	Stokes Nature Center	Growing SNC's Fee and Low Cost Nature Education Programs for a Growing Community	30,000	25,000	30,000
68	Summerfest Arts Faire	Summerfest Arts Faire 2023	20,000	20,000	20,000
69	Trenton Town/Parks and Recreation	New roof for Trenton Park Pavilion	9,110	9,110	9,110
70	Unicorn Theatre	Unicorn Theatre	15,000	7,500	10,000
71	United Way of Cache Valley	Cache Suicide Prevention Coalition - Suicide Free Awareness Concert and Event	25,000	15,000	25,000
72	Utah Festival Opera and Musical Theatre	Operation, Production & Support	550,600	400,000	450,000
73	Utah Festival Opera and Musical Theatre	Out-of-State Marketing and Development	175,000	50,000	70,000
74	Utah Festival Opera and Musical Theatre/Utah Theatre	Utah Theatre Marketing	1,500	0	0
75	Utah Festival Opera and Musical Theatre/Utah Theatre	Utah Theatre Operation, Production and Support	8,000	0	0
76	Utah State University Summer Citizens Program 2023	Summer Citizens Program 2023	30,000	15,000	15,000
77	Valley Dance Ensemble	Valley Dance Ensemble Spring 2024 Concerts	2,500	2,500	2,500
78	Wellsville Foundation, Inc.	Exterior Maintenance Project for the Wellsville Community Center for Arts, Education, and	5,800	5,800	5,800



RAPZ AND RESTAURANT PROGRAM

2023 RECOMMENDED FUNDING

No.	Entity	Title	Request	Initial Recommendation	Final Recommendation
79	Zootah	Zootah Operating Funds	480,000	160,000	175,000
Grand Totals			\$5,907,068	\$3,373,737	\$3,838,476



CACHE COUNTY ORDINANCE No. 2023-20

AN ORDINANCE AMENDING 3.32.020 MODIFYING THE COMPOSITION OF THE AUDIT COMMITTEE

- (A) WHEREAS, Utah Code 17-53-212 permits The County Council to examine and audit the accounts of all officers having the care, management, collection, or disbursement of money belonging to the county; and
- (B) WHEREAS, the audit committee meets to prioritize, coordinate, and review County Audits; and
- (C) WHEREAS, the composition of the audit committee should be specified to meet the particular goals of the County Council; and

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

SECTION 1: Section 3.32.020 of the Cache County Code is amended to read in full as follows, with a redline copy attached as Exhibit 1:

3.32.020: AUDIT COMMITTEE:

A. The county audit committee shall be comprised of the following five (5) voting members: Three (3) county council members along with the county executive and their citizen appointee. The committee, in cooperation with the county auditor, shall meet to prioritize, outline, and review county audits and audit procedures as performed by the county auditor's office as defined by UCA Title 17.19a and such other purposes as the county council deems appropriate. Nothing in this section shall limit the statutory authority of the county council, county executive, or county auditor.

B. The audit committee shall participate in an initial audit entrance conference with the county auditor, county executive and the appointed independent auditor for the purpose of reviewing the scope and nature of any audit to be performed and also in a closing conference with the same persons to receive, review and make recommendations upon the audit performed and any other information, filings, conclusions and recommendations of the independent auditor.

SECTION 2:

This ordinance takes effect 15 days following its passage and approval by the County Council.



PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY,
UTAH THIS ___ DAY OF _____ 2023.

	In Favor	Against	Abstained	Absent
Sandi Goodlander				
David Erickson				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				

CACHE COUNTY:

ATTEST:

By: _____
David Erickson, Chair

By: _____
Jess Bradfield, County Clerk / Auditor

ACTION OF COUNTY EXECUTIVE:

_____ Approve
_____ Disapprove (written statement of objection attached)

By: _____
David Zook, County Executive

Date

EXHIBIT 1

3.32.020: AUDIT COMMITTEE:

A. The county ~~[audit committee] council~~ shall ~~[be] appoint an audit committee~~ comprised of ~~[the following five (5) voting members:] two (2) or more members to meet at least annually~~ [Three (3) county council members along with the county executive and their citizen appointee. The committee,] ~~in cooperation with the county auditor and the independent auditor provided for by this chapter, for the purpose of~~ shall meet to prioritize, outline, and review ~~ing~~ county audits and audit procedures ~~and for making recommendations concerning county audits an audit procedures,~~ [as performed by the county auditor's office as defined by UCA Title 17.19a] and such other purposes as the county council deems appropriate. ~~[Nothing in this section shall limit the statutory authority of the county council, county executive, or county auditor.]~~

B. The audit committee shall participate in an initial audit entrance conference with the county auditor, county executive and the appointed independent auditor for the purpose of reviewing the scope and nature of any audit to be performed and also in a closing conference with the same persons to receive, review and make recommendations upon the audit performed and any other information, filings, conclusions and recommendations of the independent auditor.



CACHE COUNTY ORDINANCE No. 2023-21

AN ORDINANCE AMENDING 8.20 UPDATING SOLID WASTE REGULATIONS

- A) WHEREAS, Utah Code Title 17 enables the County to provide for the health, safety, and welfare of the County; and
- B) WHEREAS, the proper and responsible management and disposal of solid waste within the unincorporated boundaries of the County is crucial to the health, safety, and welfare of the County; and
- C) WHEREAS, the County is required to follow the Utah State Code requirements for solid waste management and disposal;

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

SECTION 1: Section 8.20 of the Cache County Code is amended to read in full as follows, with a redline copy attached as Exhibit 1:

**CHAPTER 8.20
SOLID WASTE**

8.20.010: PURPOSE

The purpose of this Ordinance is to regulate the management and disposal of solid waste in the unincorporated areas of Cache County, to establish a system for collection, removal and disposal of garbage, refuse, and other forms of solid waste, which shall be compulsory and mandatory for all persons, dwellings, and business establishments in compliance with the requirements of the Utah Solid Waste Permitting and Management Act (Utah Code 19-6-101 et seq.).

8.20.020: DEFINITIONS

For the purposes of this Ordinance, the terms used herein shall have the meanings set forth in the Utah Solid Waste Permitting and Management Act.



8.20.030: SOLID WASTE COLLECTION AND DISPOSAL

- A. Every owner of real property, who has residential or commercial improvements upon said property within the boundaries of the unincorporated County, and who generates solid waste on a regular or irregular basis, must provide for the collection, removal, and disposal of such by subscribing with the franchised hauler contracted by the County for collection service.
- B. The following shall be unlawful:
- a. It shall be unlawful for any person to cause, let, allow, permit or suffer the dumping of litter on any public or private highway, road, street, alley, bridge, drain, gutter, lane, sidewalk, vacant lot, or thoroughfare, except in areas lawfully provided therefor.
 - b. It shall be unlawful for any person to cause, let, allow, permit or suffer the dumping of litter in or on any lakes, canals, rivers or streams.
 - c. It shall be unlawful for any person to cause, let, allow, permit or suffer the dumping of litter on any public or private property not listed in Subsection (a) above, unless prior written consent of the owner has been given, and such disposal has been authorized by permit from all governmental authorities having jurisdiction, and provided that said litter will not cause a public nuisance or be in violation of any other State or local laws, rules or regulations.
 - d. It shall be unlawful for any person to cause, maintain, permit or allow the accumulation of any litter on any construction or building site before, during or after completion of said construction or building. It shall be the duty of the owner, or his agent, of the property in question to make adequate provision for the disposing of litter and to have on the construction or building site adequate facilities for the disposing of said litter and solid waste and to make appropriate arrangements for the collection thereof.
 - e. Disposing of the carcass of any dead animal, domestic or otherwise, by the throwing, discarding, placing or depositing of said carcass in or on any of the locations noted in Subsections (a) through (c) of this section. The owner



of a dead bovine, horse, mule, goat, sheep, bird, or swine may bury the dead animal on the owner's property.

- f. It shall be unlawful for the owner, manager, occupant, lessee, or other person responsible for any lot, parcel or tract of land in any unincorporated area of the County, to deposit, store, keep, or maintain, or let, allow, cause, permit or suffer to be deposited, stored, kept or maintained, solid waste which is not containerized, upon such property, or adjoining right-of-way, easements or alleys except as specifically authorized in this chapter. Yard trash or vegetative food waste which is being maintained for the purpose of composting may be kept uncontainerized on any lot, parcel or tract of land in the unincorporated area of the county, provided that the yard trash or vegetative food waste is not located on any right-of-way, alley or front yard area.

8.20.040: ENFORCEMENT AND PENALTIES

- A. A person who violates any of the provisions of this chapter is guilty of a class C misdemeanor and shall be fined not less than \$100 for each violation, per Utah Code Section 76-10-2701.
- B. The County may further enforce the provisions of this Ordinance through the issuance of citations, administrative orders, civil actions, injunctions, mandamus, abatement, or any other appropriate actions, or proceedings to prevent, enjoin, abate, or remove the unlawful waste or activity.
- C. In any prosecution charging a violation of a provision of this chapter, proof that the solid waste offense described in the complaint occurred on the property, including adjoining right-of-way, identified by the address thereon, together with proof that the owner, manager, occupant, resident, lessee or other responsible person identified in the complaint was notified of the violation, shall constitute in evidence a rebuttable presumption that such person was responsible for the violation.



SECTION 2:

This ordinance takes effect 15 days following its passage and approval by the County Council.

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY,
UTAH THIS ___ DAY OF _____ 2023.

	In Favor	Against	Abstained	Absent
Sandi Goodlander				
David Erickson				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				

CACHE COUNTY:

ATTEST:

By: _____
David Erickson, Chair

By: _____
Jess Bradfield, County Clerk / Auditor

By: _____
Approve: _____ Disapprove: _____
David Zook, County Executive



EXHIBIT 1

CHAPTER 8.20 **SOLID WASTE**

8.20.010: PURPOSE

The purpose of this Ordinance is to regulate the management and disposal of solid waste in the unincorporated areas of Cache County, to establish a system for collection, removal and disposal of garbage, refuse, and other forms of solid waste, which shall be compulsory and mandatory for all persons, dwellings, and business establishments in compliance with the requirements of the Utah Solid Waste Permitting and Management Act (Utah Code 19-6-101 et seq.).

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For the purposes of this Ordinance, the terms used herein shall have the meanings set forth in the Utah Solid Waste Permitting and Management Act.

8.20.030: SOLID WASTE COLLECTION AND DISPOSAL

- C. Every owner of real property, who has residential or commercial improvements upon said property within the boundaries of the unincorporated County, and who generates solid waste on a regular or irregular basis, must provide for the collection, removal, and disposal of such by subscribing with the franchised hauler contracted by the County for collection service.
- D. The following shall be unlawful:
- a. It shall be unlawful for any person to cause, let, allow, permit or suffer the dumping of litter on any public or private highway, road, street, alley, bridge, drain, gutter, lane, sidewalk, vacant lot, or thoroughfare, except in areas lawfully provided therefor.
 - b. It shall be unlawful for any person to cause, let, allow, permit or suffer the dumping of litter in or on any lakes, canals, rivers or streams.

- c. It shall be unlawful for any person to cause, let, allow, permit or suffer the dumping of litter on any public or private property not listed in Subsection (a) above, unless prior written consent of the owner has been given, and such disposal has been authorized by permit from all governmental authorities having jurisdiction, and provided that said litter will not cause a public nuisance or be in violation of any other State or local laws, rules or regulations.
- d. It shall be unlawful for any person to cause, maintain, permit or allow the accumulation of any litter on any construction or building site before, during or after completion of said construction or building. It shall be the duty of the owner, or his agent, of the property in question to make adequate provision for the disposing of litter and to have on the construction or building site adequate facilities for the disposing of said litter and solid waste and to make appropriate arrangements for the collection thereof.
- e. Disposing of the carcass of any dead animal, domestic or otherwise, by the throwing, discarding, placing or depositing of said carcass in or on any of the locations noted in Subsections (a) through (c) of this section. The owner of a dead bovine, horse, mule, goat, sheep, bird, or swine may bury the dead animal on the owner's property.
- f. It shall be unlawful for the owner, manager, occupant, lessee, or other person responsible for any lot, parcel or tract of land in any unincorporated area of the County, to deposit, store, keep, or maintain, or let, allow, cause, permit or suffer to be deposited, stored, kept or maintained, solid waste which is not containerized, upon such property, or adjoining right-of-way, easements or alleys except as specifically authorized in this chapter. Yard trash or vegetative food waste which is being maintained for the purpose of composting may be kept uncontainerized on any lot, parcel or tract of land in the unincorporated area of the county, provided that the yard trash or vegetative food waste is not located on any right-of-way, alley or front yard area.

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- D. A person who violates any of the provisions of this chapter is guilty of a class C misdemeanor and shall be fined not less than \$100 for each violation, per Utah Code Section 76-10-2701.
- E. The County may further enforce the provisions of this Ordinance through the issuance of citations, administrative orders, civil actions, injunctions, mandamus, abatement, or any other appropriate actions, or proceedings to prevent, enjoin, abate, or remove the unlawful waste or activity.
- F. In any prosecution charging a violation of a provision of this chapter, proof that the solid waste offense described in the complaint occurred on the property, including adjoining right-of-way, identified by the address thereon, together with proof that the owner, manager, occupant, resident, lessee or other responsible person identified in the complaint was notified of the violation, shall constitute in evidence a rebuttable presumption that such person was responsible for the violation.

SECTION:

~~8.20.010: Service Area Created~~

~~8.20.020: Purpose~~

~~8.20.030: Service Charge~~

~~8.20.040: Board Of Trustees~~

~~8.20.050: Powers~~

~~8.20.060: Service Fee; Collection; Delinquencies~~

~~8.20.070: Disposal Of Garbage~~

~~8.20.010: SERVICE AREA CREATED:~~

~~Public health, convenience and necessity warrant the creation of a county service area no. 1, to consist of all unincorporated areas located within the confines of Cache County, state of Utah, and described in Utah Code Annotated section 17-50-207, except those areas lying and situated in the forest area boundaries, as zoned F-40, as of January 1, 1973. (Ord. 73-03)~~

~~8.20.020: PURPOSE:~~

~~The county service area no. 1, is created for the purpose of providing an extended county service in the form of garbage and refuse collection to the residents of the county located within the service area as described in section 8.20.010 of this chapter. (Ord. 73-03)~~

~~8.20.030: SERVICE CHARGE:~~

~~A service charge is levied upon all residences, commercial or industrial property, located within the service area. Residential, commercial and industrial rates shall be determined on the basis of volume, weight and frequency of service provided and adopted by resolution by the board of trustees of county service area no. 1. The rates shall be uniform throughout the entire county service area no. 1 and set forth by the trustees in interlocal agreements with other municipalities located within Cache County, Utah. (Ord. 73-03; amd. Ord. 73-03A; Ord. 73-03B; Ord. 88-06)~~

~~8.20.040: BOARD OF TRUSTEES:~~

~~—A. The governing board of county service area no. 1 shall consist of a board of trustees comprised of the seven (7) members of the Cache County council, unless and until such time as there may be an election of trustees in the manner specified by Utah Code Annotated section 17A-2-411.~~

~~—B. The Cache County executive is authorized to execute contracts and other legal instruments which shall have been approved by the board of trustees for and on behalf of the board. (Ord. 73-03; amd. Ord. 88-06)~~

~~8.20.050: POWERS:~~

~~The service area no. 1 shall be deemed a body corporate and politic, a quasi-municipal public corporation, acting through the board of trustees and shall have the following rights, powers and authorities in addition to any other rights, powers and authorities provided by the county service act as follows:~~

~~—A. The power to exercise all powers of eminent domain possessed by counties in Utah in the manner provided by law for the exercise of eminent domain power by counties.~~

~~—B. The right to sue and be sued.~~

~~—C. The power to enter into contracts considered desirable by the board of trustees of the service area to carry out the functions of the service area, including, but without limitation, the power to enter into contracts with municipal corporations, counties or other public corporations, county service areas or districts.~~

~~—D. The power to impose and collect charges or fees for any commodities, services or facilities afforded by the service area to its consumers and to pledge all or any part of the revenues so derived to the payment of any bonds of the service area, whether the bonds are issued as revenue bonds or as general obligations of the service area. Where revenue bonds are issued payable solely from the revenue of commodities, services and facilities, the fees and charges imposed shall always be sufficient to carry out the provisions of the~~

~~resolution authorizing the bonds. The board of trustees may do such things and adopt such regulations necessary to assure the collection and enforcement of all fees and charges imposed. Where more than one commodity, service or facility is furnished to a consumer by the service area, the fees and charges for all commodities, services and facilities may be billed to the consumer in a single bill. All or any of the commodities, services and facilities furnished to a consumer by the service area may be suspended if any fees and charges due the service area are not paid in full when due.~~

~~—E. The power to sell, lease, mortgage, encumber or otherwise dispose of any properties owned by the service area upon such terms and conditions as the board of trustees may determine.~~

~~—F. The power to own any and all property or interests in property, including water and water rights, deemed necessary or appropriate by the board of trustees in carrying out the purposes of the service area and the power to acquire the same by purchase, lease, gift, devise or bequest.~~

~~—G. The right to utilize any existing county offices, officers or employees for purposes of the service area when in the opinion of the board of trustees it is advisable to do so; but in any event, the county council may charge the service area a reasonable amount for the services rendered, other than for services rendered by the county council.~~

~~—H. The right to employ officers, employees and agents of the service area, including attorneys, accountants, engineers and fiscal agents, and to fix their compensation. The board of trustees may require officers and employees charged with the handling of funds to furnish good and sufficient surety bonds or the board may purchase a blanket surety bond for all officers and employees.~~

~~—I. The right to fix the times for holding regular meetings.~~

~~—J. The right to adopt an official seal.~~

~~—K. The right to adopt bylaws and regulations for the conduct of its business and affairs and to perform such other acts as may be provided by the county service area act hereinabove defined. (Ord. 73-03; amd. Ord. 90-06)~~

~~8.20.060: SERVICE FEE; COLLECTION; DELINQUENCIES:~~

~~The owner and occupant of lands located in the service area is determined to be liable for the payment of the service fee, if garbage services are rendered to such property. This fee shall become delinquent thirty (30) days from the date of billing. In the event the occupant fails to make the payment of the fee when due, then the owner shall be liable for the payment of the fees set forth in the last statement and billed accordingly, and if the fee is not paid by the owner within thirty (30) days, the fee and delinquencies as determined by the trustees shall be subject to collection under the following methods:~~

~~—A. The service area may sue and receive judgment for the amount due, including all delinquencies and expenses in connection with the collection of said fee, including court costs and reasonable attorney fees and interest; or~~

~~—B.— Collection through taxes. In the event the trustees of the district elect the amount due and all delinquencies, interest and penalties as determined by trustees, shall be referred to the county treasurer for inclusion in the tax notice of the property owner or occupant paying said taxes, the notice of delinquency shall be made in triplicate and statements made of all charges thereon; the district trustees to deliver three (3) copies of the statement to the county treasurer before August 1 of each year. Upon receipt of the itemized statement of the delinquencies and amount due, the county treasurer shall forthwith mail one copy to the owner or occupant or both of the land assessed, together with a notice that an objection in writing may be made by the owner or occupant to the county council, within thirty (30) days from the date of mailing, regarding the whole or any part of the statement so filed. The county treasurer, at the same time, shall deliver a copy of the statement to the clerk of the district court or the county council. If objections to any statement are filed with the council, then the council shall set a date for hearing giving notice thereof to the persons to whom notice was mailed, and upon hearing of the matter, fix and determine the actual costs of the amounts due for services rendered. The amount so fixed shall be then attached to the property of the owner as hereinafter set forth. If, however, there are no objections to the billings made within thirty (30) days of the date of mailing, the county treasurer shall enter the amount of the statement on the assessment roles of the county in the appropriate area prepared for that purpose. If the current tax notices have been mailed, the taxes so incurred may be carried over on the roles to the following year. (Ord. 73-03; amd. Ord. 90-06)~~

~~8.20.070: DISPOSAL OF GARBAGE:~~

~~It is unlawful for any person to dispose of any garbage, refuse, animals or debris after the county service area pickup system has been developed and put into operation, except through the approved services provided by the county service area, unless such other disposal methods have been approved by the state board of health. (Ord. 73-03)~~